

KBE APPROVAL DATE: JUNE 2011

GALLATIN SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P/K-2, 3-5, 6-8, 9-12
2. Long Range Plan P/K-2, 3-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	474/432
2. Middle School			
e. Gallatin County Middle School	Permanent	6-8 Center	394/366
		Building shared with Gallatin County Upper Elementary School	
3. Elementary			
a. Gallatin County Lower Elementary	Permanent	PS-2 Center	377/525
b. Gallatin County Upper Elementary	Permanent	3 - 5 Center	379/300
		Building shared with Gallatin County Middle School	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2009 Biennium)

- 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.**

				Eff. %	Cost Est.
1. Gallatin County High School		90,072 sf.			
Renovations to include roof replacement					\$525,000
2. New Gallatin County Alternative School/Fieldhouse:		13,525 sf.			
Construct:	4 Alternative Classrooms	750 sf.	3,000 sf.	74%	\$880,135
	1 Administrative Area	500 sf.	500 sf.	74%	\$146,689
	1 Multi-Purpose Room	900 sf.	900 sf.	74%	\$264,041

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

1. New Central Bus Garage/Maintenance/Storage Facility					
Construct:	1 Bus Garage - 3 Bay	4,800 sf.	4,800 sf.	74%	\$1,087,784
	1 Maintenance	1,600 sf.	1,600 sf.	74%	\$362,595
	1 Storage	1,600 sf.	1,600 sf.	74%	\$362,595
2. Central Office					
Construct:	Construct a new central office facility.		10,000 sf.	74%	\$2,722,973

DISTRICT UNMET NEED

\$6,351,811

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Gallatin County High School

Athletic facility needs shall include but not be limited to: Completing athletic field work; track work; football field lighting; additional football /track seating and press box; a softball field pressbox; and additional tennis courts. (We will finalize numbers and presentation of these items at our next meeting).

\$750,000

2. New Gallatin County Fieldhouse:

13,525 sf.

Construct:	1	Health and Wellness	950 sf.	950 sf.	68%	\$303,301
	1	Free Weights	1000 sf.	1,000 sf.	68%	\$319,265
	1	Locker Room	1250 sf.	1,250 sf.	68%	\$399,081
	1	Locker Room	750 sf.	750 sf.	68%	\$239,449